

***AN ADJOURNED MEETING OF THE FAUQUIER COUNTY BOARD OF SUPERVISORS
WAS HELD MARCH 21, 2006 AT 7:00 P.M. IN WARRENTON, VIRGINIA***

P R E S E N T Mr. Raymond E. Graham, Chairman; Mr. Harry F. Atherton Vice
Chairman; Mr. Richard W. Robison; Mr. Chester W. Stribling; Mr.
William G. Downey; Paul S. McCulla, County Administrator; Kevin
Burke, County Attorney

A B S E N T None

FISCAL YEAR 2007 WORK SESSION

The Board of Supervisors held a work session to review the proposed FY 2007 Budget. Bryan Tippie, Budget Director, discussed the Capital Improvement Plan. Ross D'Urso, Commissioner of the Revenue, continued discussion of the Business and Professional Occupation License tax structure. Vivian McGettigan, Finance Director, continued discussion of the Fund Balance.

The meeting was reconvened at 7:00 p.m.

FISCAL YEAR 2007 BUDGET, CAPITAL IMPROVEMENTS PLAN AND TAX RATES

A public hearing was held to consider the proposed Fiscal Year 2007 Budget, Capital Improvements Plan and Tax Rates.

- Clair Payton, Marshall District, spoke in support of fully funding the School Division Budget.
- Lisa Arthaud, Center District, spoke in support of fully funding the School Division Budget.
- Greg Thomas, Marshall District, spoke in support of funding the School Division Budget, renovations at Fauquier High School, and the development of a performing arts center.
- John Griffin, Cedar Run District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Leslie Wise, Scott District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.

- Don Cruikshank, Scott District, spoke in favor of fully funding the School Division Budget, and supported an increase in the proposed real estate tax rate by **five** cents; he also suggested termination of the Purchase of Development Rights Program.
- Nancy Griffin-Bonnaire, Center District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- W.J. Steiner, Lee District, spoke in favor of a revenue-neutral budget and recommended the proposed real estate tax rate be reduced to **47 ½** cents.
- Mimi L. Moore, Marshall District, representing Citizens for Fauquier County, expressed concerns about the environmental impact of building the third high school and she urged the County to use a Low Impact Development (LID) method; she also asked the Board to consider funding a Natural Resource Education Center and Outdoor Lab at the site.
- Susan Kiser, Center District, spoke in favor of fully funding the School Division Budget, and the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Sally Murray, Center District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Lori Hudson, Scott District, spoke in support of fully funding the School Division Budget, as well as the Parks and Recreation Department budget.
- Michael P. Jones, Marshall District, spoke in support of the School Division Budget and favors a salary increase for bus drivers.
- Jolly de Give, Marshall District, spoke in support of fully funding the Purchase of Development Rights Program, and preservation of the farming industry.
- Sarah Hudson, Scott District, spoke in favor of fully funding the School Division Budget and requested additional funding for school sports programs.
- Dana Hanson-Giunta, Scott District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Holly Hartman, Scott District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.

- Wendy Del Gallo, Marshall District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Mike Del Gallo, Marshall District, spoke in favor of fully funding the School Division Budget, as well as increased salaries for bus drivers, and supported increasing the proposed real estate tax rate by **five** cents.
- Ron Gheen, Center District, spoke in support of fully funding the School Division Budget.
- Carol Hummel, Cedar Run District, spoke in support of fully funding the School Division Budget.
- Jim van Luven, Lee District, on behalf of the Warrenton-Fauquier Airport Committee, spoke in support of imposing a facilities maintenance fee, and eliminating personal property tax on aircraft housed at the Airport.
- Denise Schefer, Scott District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents; she also spoke in support of economic development in the County.
- Tom Marable, President of the Fire & Rescue Association, spoke in favor of fully funding the Fire & Rescue Association budget, and requested that the current levy not be reduced.
- Odetta Dietz, Center District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Jake Lemann, Scott District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Donielle Rininger, Marshall District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Sheryl Wolfe, Lee District, representing Fauquier Alliance for Better Schools, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Rita Morrison, Lee District, spoke in support of fully funding the School Division Budget, and favors salary increases and retirement benefits for school bus drivers.

- Jennie Smith, Cedar Run District, spoke in support of fully funding the School Division Budget and requested additional funding for the Special Education program.
- Jessica DaSilva, Marshall District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents; she also spoke in support of encouraging new business development.
- Ellen Lemmer, employed as a school bus driver for Fauquier County, spoke in support of fully funding the School Division Budget, and favors salary increases and retirement benefits for school bus drivers.
- Tom LaHaye, Marshall District, spoke in favor of funding the School Division Budget; he questioned the methodology used for calculating the proposed tax rate, and the necessity of certain capital projects.
- Richard Crow, Center District, spoke in support of fully funding the School Division Budget.
- Frank Ott, Lee District, farmer, spoke in support of protecting agricultural development; he spoke in opposition to the County Administrator's proposed budget.
- Carolyn Morrison, Marshall District, spoke in support of funding for the School Division Budget and Capital Improvements Plan, and favors salary increases for school bus drivers and teachers.
- Barbara Boone, Marshall District, spoke in favor of funding the School Division Budget.
- Chuck Medvitz, Scott District, requested a revenue-neutral tax rate, and suggested that the School Division should optimize its efficiency.
- Melanie Burch, Scott District, spoke in favor of fully funding the School Division Budget, as well as the School Division Capital Improvements Plan, and supported increasing the proposed real estate tax rate by **five** cents.
- Jenny Hunter, Scott District, spoke in favor of funding the School Division Budget.
- Dave Pye, Marshall District, spoke in opposition to the proposed real estate tax rate increase, citing that it cannot be sustained over time.
- Pastor Hurley Shore, Center District, spoke in opposition to the proposed real estate tax rate, stating that a 30 percent tax increase is unrealistic and will be devastating for the elderly and other citizens living on lower, fixed incomes.

No one else spoke. The public hearing was closed.

With no further business, the meeting was adjourned at 9:03 P.M. to reconvene on March 23, 2006.

I hereby certify that this is a true and exact record of actions taken by the Fauquier County Board of Supervisors on March 21, 2006.

Paul S. McCulla
Clerk to the Board of Supervisors